BILL NO. 9 - 2018

ORDINANCE NO.

AN ORDINANCE OF THE CITY OF BETHLEHEM,

COUNTIES OF LEHIGH AND NORTHAMPTON,

COMMONWEALTH OF PENNSYLVANIA, AMENDING

THE 2018 COMMUNITY DEVELOPMENT BUDGET.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2018 Community Development Budget be decreased from Four Million, Two Hundred Seventy-Seven Thousand, Five Hundred Thirty-Six ($4,277,536) Dollars to Three Million, Two Hundred Five Thousand, Five Hundred Ninety-Seven ($3,205,597) Dollars.

SECTION 2. That the following allocations be changed:

**CDBG**

**Expenditures From To**

SS Parks & Playgrounds $13,141 $12,751

Lynn Ave Bridge 1,594 754

Eastern Gateway 10,902 -

SS Parks & Playgrounds 863 -

Lynn Ave Bridge 16,061 14,748

Health Dept: Dental Svcs 3,411 3,320

Hous Rehab: Grants & Loans 122.108 109,436

SS Parks & Playgrounds 7,190 -

Lynn Ave Bridge 143,188 55,910

Police Drug Surveillance 12,167 3,654

Housing Rehab – Staff Delivery 6,141 5,023

East 5th Street 11,670 6,539

SS Parks & Playgrounds 24,245 12,751

Street Overlays 93,400 29,999

Econ Dev Retail Study 25,000 -

CADC-B 51,055 12,576

CD Consulting 20,381 13,029

Moravian Dev. Corp. 10,886 -

New Bethany Ministries 20,000 -

Hispanic Center of the LV 50,000 -

Program Admin 5,852 -

YMCA 29,914 -

New Bethany Renovations 20,000 -

SS Rec Coordinator 33,370 5,776

Street Overlays 302,295 279,835

LV Ctr for Ind Living 20,000 4,424

Sharecare 10,000 1,140

Police Overtime 75,000 -

Program Admin 188,916 74,894

Redevelopment Authority 10,000 -

New Bethany Ministries 20,000 -

Hispanic Ctr of the LV 75,000 65,000

Blight Remediation 100,000 63,021

YWCA 10,000 2,500

**CDBG Total 1,543,750 777,080**

HOME Program Admin – 2014 69,946 85,155

Habitat for Humanity 78,848 71,848

LV Community Land Trust 141,817 24,146

New Bethany: Trans Housing Renov. 59,925 22,431

HOME Program Admin – 2016 12,062 -

LV Community Land Trust 125,000 -

HOME Program Admin – 2017 34,280 13,029

**HOME Total $5221,878 $216,609**

SECTION 3. That the following sources of revenue be changed:

**Revenues From To**

CDBG 2013 $ 25,637 $ 13,505

CDBG 2014 142,443 127,504

CDBG 2015 183,894 74,664

CDBG 2016 364,307 81,929

HOME 2014 69,946 85,155

HOME 2015 78,848 71,848

HOME 2016 283,077 115,850

HOME 2017 342,803 196,552

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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PASSED finally in Council on this day of ,2018.

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President of Council

ATTEST:

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City Clerk

This Ordinance approved this this day of ,2018.

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Mayor